2011年报 Annual Report 2011





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主席寄语

Statement from Our New President



2011年是协会第四届理事会、常务理事会换届完成之年。协会新一届领导机构通过会员大会的投票表决程序顺利产生。作为在广大会员支持下就职的新任协会主席,我深感荣幸和责任重大。在此,我要向长期以来一直担任协会主席的王立平先生以及上一届常务理事会、理事会成员表达由衷的谢意,感谢他们为维护音乐作者权益、为协会稳定持续发展而不计回报地辛勤付出,感谢他们领导协会团结会员取得了在维护作者著作权方面令其他艺术界同仁羡慕的骄人成绩!

业务方面,协会2011年交出了一份令人满意的答卷。继2010年之后,协会许可总收益 再次创出历史新高,达到了人民币8889.31万元,同比增长30.69%。这意味着广大音乐著作 权人的收益也会有相当的提升。

在各项业务中, 互联网和广播权工作的突破性进展是协会业绩的最主要亮点。

广播权方面,在2010年与中央电视台签约后,如何将广播权许可收费工作尽快最大范围地覆盖到全国各级电台、电视台成为协会工作的重点、难点。几经周折,该业务本年度取得了三项重大进展:一是在年初较短时间内完成了与中央人民广播电台的签约工作;二是与中国广播电视协会广播版权委员会初步确立了其所属成员台音乐付酬模式,并与10家地方电台完成了签约;三是与中国广播电视协会电视版权委员会确立了其所属成员台音乐付酬模式,并计划于2012年初与部分地方电视台(省级为主)举行签约仪式。虽然相关付酬模式仍需在实践中予以检验,但是解决广播电台、电视台音乐版权问题的行业合作已经全面展开了,相信开花结果为时不远。

在经历了长达三年的诉讼和数月的谈判之后,协会与百度公司于2011年4月正式签署战略合作协议,双方承诺共同打造中国网络音乐作品正版化主渠道,以促进互联网环境下权利人与使用者之间的利益平衡。要知道,由于互联网企业的强势,音乐版权公司的各自为政,音乐作者很难从互联网音乐收益中获取应得的报酬。而协会与百度公司的合作打造了许可、结算、分配的统一平台,可以确保音乐作者享有合理的收益份额。我们确信,一旦将此正版化经营模式推广到互联网全行业,必将有力地改变音乐作者在互联网行业颗粒难收的生存状态,建立起版权保护的正常的生态环境。协会将不遗余力的深入开展此项工作。

回首协会近20年的风雨历程,历史告诉我们,要做好协会工作,以下三点至关重要:

一是有一个有理想、有意愿为广大音乐家服务的坚强团结的常务理事会;二是有一个 理性务实、坚持原则、不重虚名的执行团队;三是有广大会员的信任与支持。

缺少其中任何一点,协会不仅不可能发展,甚至可能全盘皆输。 因此,让我们珍视来之不易的协会的今天,并继续努力,创造更美好的明天。

主席寄语

Statement from Our New President

In 2011, MCSC's General Assembly was held successfully by means of communication from January 15 to April 15, and during the period the 4th Board of Directors and Executive Board of Directors of MCSC were elected by postal secret ballot. To be elected as the new President of MCSC and have gained support and confidence from most of our members, I feel deeply honored and great responsibility. Now I would like to express my sincere thanks to Mr. Wang Liping - our former President, our last Board of Directors as well as last Executive Board of Directors for their great contribution to safeguard the rights of our members and take MCSC to develop steadily, and also thanks for their competent leadership to take MCSC to win significant achievements in the field of copyright protection which have always been admired by our other colleagues in art circles.

As for the licensing business, in 2011 MCSC made another record for royalty revenue to reach the amount of 88.89 million yuan RMB, at a growth of 30.69% compared with the year of 2010. This means that the profit due to distribute to copyright owners will be promoted accordingly.

In particular, our broadcasting rights licensing work and internet licensing work have made breakthrough progress.

For broadcasting rights, since signed the agreement on music copyright licensing with CCTV (China Central Television) it has become the focus and difficulty on how to extend our licensing to all levels of radio and TV stations all over the country. After much effort, we finally made 3 progresses: signed with CNR (China National Radio) in the early of 2011; set up a preliminary model of payment with the Radio Copyright Committee of CRTA (China Radio & Television Association) for their member stations' paying music royalties, and signed agreements with 10 local radio stations; set up the model of payment with the Television Copyright Committee of CRTA (China Radio & Television Association) for their member stations' paying music royalties, also both sides promised to hold a signing ceremony between MCSC and some of local TV stations (most of which are provincial level) at the beginning of 2012. Although the model of payment still needs to be tested in practice, the cooperation with industry associations to solve copyright payment with radio and TV stations has been started and we believe it will be a successful way.

Experienced 3 years of litigations and several months of negotiations, a strategic cooperation agreement on Internet music copyright licensing was singed between MCSC and Baidu finally in April of 2011. Both sides pledged to work together to build a legitimate channel for online music usages in Chinese market to balance the interests and profits between copyright owners and music users. As is known, under the present Internet business environment it has always been difficult for music creators to deserve good pay from the great profit of online music usages because of the strong position of Internet enterprises and the disunity of music publishers. However, the cooperation between MCSC and Baidu tend to build a platform through which the copyright licensing, royalties accounting and royalties distribution will all be realized to guarantee the reasonable royalty share of music creators. We believe that music creators will enjoy more and more profits from the online music usages with the comprehensive promotion of this cooperation model in Internet market in the near future. MCSC will try its best to push the model forward.

Looking back on the course of nearly 20 years of MCSC, our working experiences tell us the following points are vitally important for doing our work well: first we need a strong and united Executive Board of Directors which has ideals and is willing to serve our musicians; second, we need a reasonable and practical executive team which must adhere to principles and think little of undeserved reputation; third, we need the confidence and support from our members.

Any lack of the above points wouldn't make MCSC develop normally, and may even let us suffer a sound defeat. Therefore, let us preserve our hard-won achievements and keep on trying our best to create a more splendid future.

协会会员大会暨理事会换届会

MCSC General Assembly & Election Session of Board of Directors

经民政部及国家新闻出版总署批准,并在总署相关领导、协会领导及会员代表构成的协会会员大会暨理事会换届会筹备领导小组的监督和指导下,协会于2011年1月15日至2011年4月15日以通讯方式胜利召开了会员大会暨理事会换届会并向全体会员寄送了会议资料。其中包括:

- 《中国音乐著作权协会第四届领导机构表决书》
- 《中国音乐著作权协会会员大会资料汇编》,具体包括:
- 《关于召开中国音乐著作权协会会员大会的通知》
- 《会员大会召开办法》
- 《中国音乐著作权协会第四届领导机构候选人名单》
- 《中国音乐著作权协会第四届常务理事会候选人简介》
- 《协会工作报告》
- 《中国音乐著作权协会2010年工作简报》
- 《协会工作热点问答》

此次大会得到了广大会员的积极支持和响应,协会每天收到会员反馈表决书上百封,共接到会员电话、电子邮件等各种形式的咨询达数百起。最终,根据会员大会收到会员反馈表决书统计结果,协会第四届领导机构正式产生(名单附后),并据此协会召开了第四届常务理事会第一次会议。会上,协会总干事屈景明首先向全体常务理事汇报有关会员大会暨理事会换届会的相关情况和表决结果的报告,主席、副主席和全体与会常务理事举行了庄严的就职仪式。本次常务理事会议正式表决确认了由上一届常务理事会第8次会议通过的推举王立平同志为协会终身名誉主席,傅庚辰、谷建芬、阎肃同志为本届名誉主席的决定。同时,鉴于屈景明同志二十年来一直任劳任怨,带领协会的工作班子认真执行会员大会和理事会的各项决议,取得了令人瞩目的成绩,得到了国内外产业界的普遍认可和赞誉,协会新任主席赵季平在会上正式提名由屈景明担任协会总干事一职,并得到与会常务理事的一致通过。

至此、本次会员大会暨理事会换届会的所有任务圆满完成。

协会会员大会暨理事会换届会

MCSC General Assembly & Election Session of Board of Directors

Approved by GAPP (General Administration of Press and Publication of China) and MCA(Ministry of Civil Affairs of China) and directed by the preparatory & leading group for MCSC General Assembly & Election Session of Board of Directors composed of the relevant leaders of GAPP, leaders and member representatives of MCSC, MCSC General Assembly & Election Session of Board of Directors was held by means of communication from January 15 to April 15 in 2011. During the period, MCSC mailed the following documents to its all members:

Voting Form for the 4th Leadership of MCSC

Documents for MCSC General Assembly & Election Session of Board of Directors, which includes ☐ Notice of the General Assembly, Voting System, the List of Candidates of the 4th Leadership of MCSC, Resumes of Candidates of the 4th Executive Board of Directors of MCSC, Work Report of MCSC, 2010 Work Brief of MCSC, Q&A of MCSC's Work.

This General Assembly & Election Session of Board of Directors was responded by most of MCSC's members. We received more than one hundred of completed Voting Form every day as well as hundreds of calls and emails from members. By the end of the election, the 4th Leadership of MCSC was produced based on the votes by members. Consequently, MCSC held the first meeting of the new Executive Board of Directors. At the meeting, the Director General, Mr. Qu Jingming reported about the results of the General Assembly & Election Session of Board of Directors; the inauguration for the new President, Vice Presidents and Executive Directors of Board was held; the Executive Directors of Board voted through the proposal, which had been proposed at the 8th meeting of the 3rd Executive Board of Directors of MCSC, to nominate Mr. Wang Liping as the Honorary Life President of MCSC, and to nominate Mr. Fu Gengchen, Ms. Gu Jianfen and Mr. Yan Su as the Honorary Presidents of the 4th Leadership of MCSC. Meanwhile, in light of the Director General, Mr. Qu jingming's hard work in MCSC for 20 years, his achievements for MCSC as well as his reputation and recognition in copyright and music industries at home and abroad, the new President, Mr. Zhao Jiping proposed him to remain as the Director General of MCSC and this proposal was passed by the Executive Board of Directors.

In summary the General Assembly & Election Session of Board of Directors came to a successful conclusion finally!



主席:

President

赵季平

Zhao Jiping

副主席:

Vice President

常务理事会(共16人):

Executive Board of Directors (16 persons)

王世光王立平刘文金刘春田Wang ShiguangWang LipingLiu WenjinLiu Chuntian

那日松(笔名: 三宝)宋小明张丕基张亚东Na RisongSong XiaomingZhang PijiZhang Yadong

李海鹰 陈晓光(笔名:晓光) 屈景明 柯肇雷(笔名:小柯)

Li Haiying Chen Xiaoguang Qu Jingming Ke Zhaolei

赵季平唐建平徐沛东雷 蕾Zhao JipingTang JianpingXu PeidongLei Lei

终身名誉主席:

Honorary Life President

王立平 Wang Liping

名誉主席:

Honorary President

傅庚辰谷建芬阎肃Fu GengchenGu JianfenYan Su

理事会 (共90人):

Board of Directors (90 persons)

(按姓氏笔画顺序排列 This list of surnames is arranged in the order of the number of strokes)

王 宪	王世光	王付林	王立平
王佑贵	王祖皆	王晓岭	王晓锋
王黎光	车广鸣(笔名:车行)	冯晓泉	卢庚戌
叶小钢	田学斌	甲 丁	石 祥
石顺义	任卫新	伍嘉冀	关 峡
刘 欢	刘沁	刘 青	刘文金
刘诗召	刘春田	刘锡津	印 青
孙 川	孙 楠	毕晓世	那日松(笔名:三宝)
何训田	吴向飞	吴颂今	宋小明
张千一	张丕基	张亚东	张名河
张宏光	张和平	李泉	李春波
李海鹰	杨立青	汪 峰	肖 白
苏 越	阿拉腾奥勒	陈 哲	陈涛
陈小奇	陈晓光(笔名:晓光)	孟卫东	孟庆云
屈塬	屈景明	郑 南	金凤浩
金兆钧	金复载	姚盛昌	施万春
柯肇雷(笔名: 小柯)	赵 林(笔名: 赵麟)	赵季平	郝维亚
倪和文	党永庵	唐建平	徐沛东
徐昌俊	徐荣凯	敖昌群	殷承宗
浮 克	郭峰	郭文景	高晓松
崔健	戚建波	梁芒	黄小茂
腾格尔	雷蕾	臧云飞	谭 盾
瞿 琮	瞿小松		

执行层

Executive Team

总干事

Director General

屈景明

Qu Jingming

副总干事

Deputy Director General

刘 平

分管法律事务及会员事务

Liu Ping

in charge of Legal Affairs and Membership

贾 嵩

分管版税分配、作品资料及总务部事务

Jia Song

in charge of Distribution, Documentation and General Affairs

杨东锴

分管许可授权业务

Yang Dongkai

in charge of Licensing Business

会员部主任 Director of Membership 马睿媛 Ma Ruiyuan maruiyuan@mcsc.com.cn	总务部(财务)主任 Director of General Affairs (involve Finance) 焉 华 Yan Hua yhua@mcsc.com.cn			
分配部主任 Director of Distribution 贾 嵩 Jia Song jiasong@mcsc.com.cn	复制权部(含数字网络业务) Director of Mechanical Reprod Digital Online Licensing) 范永刚 Fan Yonggang fzz888@163.com			
信息宣传部主任 Director of Publicity & Information 朱严政 Zhu Yanzheng zyz314@gmail.com	表演权部(含广播权业务)主任 Director of Public Performance Licensing (involve Broadcasting Rights Licensing) 杨东锴 Yang Dongkai ydk@vip.sina.com			
资料部主任 Director of Documentation 周 雯 Zhou Wen zhwen@mcsc.com.cn	表演权业务主管副主任 Deputy Director in charge of Public Performance Licensing 陈志刚 Chen Zhigang	Broadcasting Rights Licensing 左 佳 Zuo Jia		
法律部主任 Director of Legal Dept 刘 平 Liu Ping mcsc_law@mcsc.com.cn	czg007@263.net	zuojia@mcsc.com.cn		

(排名不分先后 in no particular order)

会员发展

Membership

2011年协会新发展会员数为369, 具体如下:

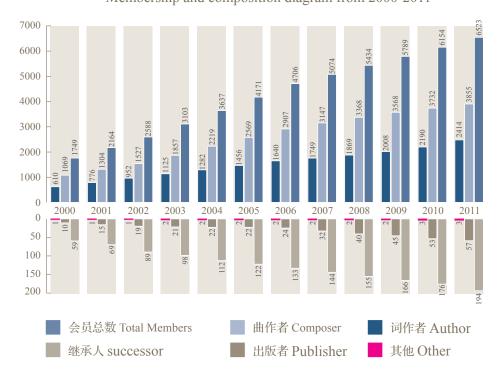
In 2011, 369 new members joined MCSC as follows:

权利人 members	数量 No.
曲作者 composer (新増 new)	123
词作者 author (新增 new)	224
出版公司 publisher (新增 new)	4
继承人 successor (新增 new)	18
其他 other (新增 new)	0
共计 Total(新增 new)	369

截至年底,协会会员总数达到6523。

By the end of 2011, the total members of MCSC reached 6523.

2000-2011年会员人数及组成图 Membership and composition diagram from 2000-2011



许可业务

Licensing

继2010年协会许可总收益创新高达到人民币6801.86万元后,2011年协会许可业绩再攀高峰,较2010年增长30.69%,达到人民币8889.31万元。

MCSC's total revenue of 2011 reached about 88.89 million yuan RMB, a new record and an increase of 30.69% over the previous year. The amount can be classified as follows:

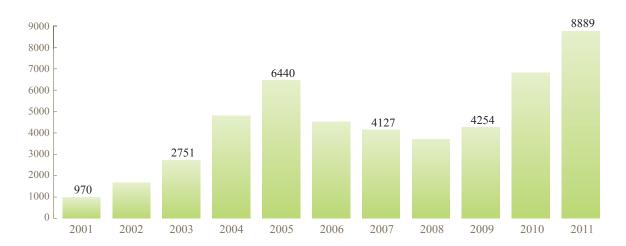
(单位: 万元) Unit: 10,000 yuan RMB

表演权 Performing rights	4378.89
广播权 Broadcasting rights	2025.61
复制权 Mechanical rights	815.66
网络收益 Internet revenue	1107.08
海外收益 Revenue from Overseas	562.07

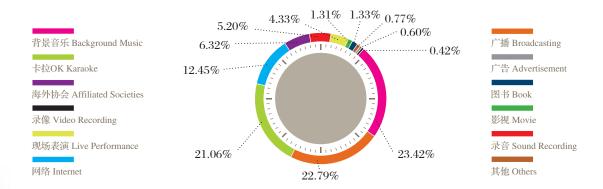
许可业务

Licensing

2000–2011年许可收入图 (单位: 万元) Diagram of Licensing Revenue from 2000-2011 (Unit:10,000 yuan RMB)



2011年许可收入来源图 Statistics of MCSC Licensing Revenue of 2011



版税分配

Distribution

在2011年中,协会通过常务理事签字的方式,通过了对机械表演权使用费分配规则的修改,审议通过了卡拉OK许可使用费的分配规则。在此基础上,协会的机械表演权分配提高了对会员的覆盖率,根据新的分配规则,分配部修改并完善了分配程序和分配流程。

In 2011, the Mechanical performance distribution rule and Karaoke distribution rule were passed by the Executive Board of Directors of MCSC. Based on the rules, MCSC raised the share of the mechanical performance distribution for members, and revised and improved the distribution procedure and process accordingly.

以下是2011年完成向会员龙卡汇款的时间和对应的分配:

The following is the detailed information of distributions and remittance dates in 2011:

2011年4月1日 April 1, 2011

M102 2010年下半年复制权分配,分配金额人民币227万元

Mechanical reproduction rights distribution in the second half of 2010, the amount is 2.27 million yuan RMB

1091 2009年网络收益分配,分配金额人民币202万元

Internet distribution in 2009, the amount is 2.02 million yuan RMB

2011年8月26日 August 26, 2011

K081 2008年卡拉ok分配, 分配金额人民币1000万元

Karaoke distribution in 2008, the amount is 10 million yuan RMB

P082 2008年背景音乐分配,分配金额人民币 660万元

Background music distribution in 2008, the amount is 6.60 million yuan RMB

P091 2009年现场表演分配,分配金额人民币 444万元

Live performance distribution in 2009, the amount is 4.44 million yuan RMB

2009年机械表演分配 分配金额人民币 508万元

Mechanical performance distribution in 2009, the amount is 5.08 million yuan RMB

2011年10月31日 October 31, 2011

M111 2011年上半年复制权分配,分配金额人民币519万元

Mechanical reproduction rights distribution in the first half of 2011, the amount is 5.19 million yuan RMB

O101 2010年海外收益分配,分配金额人民币376万元

Overseas income distribution in 2010, the amount is 3.76 million yuan RMB

版税分配

Distribution

12月完成并于2012年1月付款的分配:

The distributions finished in December of 2011 but made remittance in January of 2012:

K091 2009年卡拉ok分配,分配金额人民币1357万元

Karaoke distribution in 2009, the amount is 13.57 million yuan RMB

P092 2009年背景音乐分配,分配金额人民币763万元

Background music distribution in 2009, the amount is 7.63 million yuan RMB

1101 2010年网络收益分配,分配金额人民币212万元

Internet distribution in 2010, the amount is 2.12 million yuan RMB

2010 机械表演分配,分配金额人民币887万元

Mechanical performance distribution in 2010, the amount is 8.87 million yuan RMB

2011年合计参与分配金额 7155万元

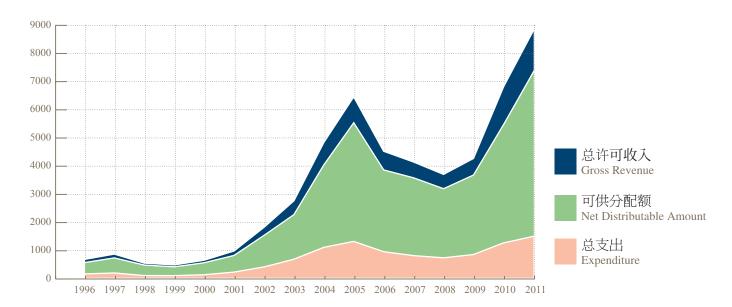
The total distributable amount in 2011: 71.55 million yuan RMB

备注:上述分配金额中涵盖协会向境外签约协会分配人民币2129万元,向出版公司分配人民币879万元。

Note: The above distributions include the amount of 21.29 million yuan RMB distributed to overseas societies and the amount of 8.79 million yuan RMB distributed to publishers.

1996-2011年度总收入、可供分配金额和总支出(单位:万元)

Annual Gross Revenue, Net Distributable Amount and Expenditure from 1996-2011 (Unit 10,000 yuan RMB)



版税分配

Distribution

广播权版税分配情况说明

自2010年协会与中央电视台签约后,经协会反复督促,中央电视台于2011年底向协会提供了第一份音乐作品使用报告。协会在这份报告的基础上,整理了中央电视台2010年播出音乐类节目信息及电视剧播放信息,并根据国际上通用的分配方法进行资料处理,预计将在2012年完成相关分配工作。

2010年上海世博会版税分配情况说明

2010年上海世博会期间,协会对各参展国家和地区的100多场现场演出和其它使用音乐作品活动收取版税,并就使用者提供的音乐作品使用清单向相关海外协会进行作品核对。在经历繁重的资料核对工作后,协会将于2012年完成世博会使用音乐的分配工作并向会员及各相关协会付款。

The explanation on broadcasting right distribution

Since signed the agreement with CCTV (China Central Television) in 2010, MCSC had asked them for their information of musical works usage several times. Finally, by the end of 2011 they provided with the first report of musical works usage to us. Referring to their report, MCSC recorded and collated the information of musical programs and TV plays broadcasted by CCTV in 2010, and then added the information into our distribution system based on the international distribution rules. Thus, our first broadcasting right distribution is expected to be finished in 2012.

The explanation on the 2010 Shanghai World Expo royalties distribution

During the period of the 2010 Shanghai World Expo, MCSC totally collected royalties from over one hundred of live performances and activities where music were used, which were held by different countries and regions. Then MCSC sent the information of musical works usage provided by users to relevant overseas societies for identification. After the identification work, MCSC will finish the distribution in 2012.

法律事务

Legal Affairs

根据协会整体工作的要求,针对各种繁杂疑难的案件,协会法律部给予高度重视并积极进行诉讼,取得了显著成效。2011年,协会法律部共承办民事诉讼案件26件,指导外地律所进行的维权诉讼56件,通过诉讼等方式共索赔和追回著作权使用费(已到帐)达人民币1004383元,待执行款为人民币216257.11元,诉讼花费总支出为人民币292620.85元,继续保持了较高的诉讼效率。

According to the requirement of MCSC's overall work, MCSC Legal Department paid more attention to a variety of complex and difficult cases and actively conducted proceedings, and finally made remarkable results. In 2011, MCSC brought 26 civil law cases to courts, and gave direction for 56 cases taken by local agents. MCSC had been compensated for losses by 1,004,383 yuan RMB (already enforced), apart from 216,257.11 yuan RMB yet to be enforced. Lawsuits cost MCSC 292,620.85 yuan RMB in total with a high efficiency.



资料储备

Documentation

2011年, DIVA数据库中管理的协会会员作品已达23万多首。以下是2003年至2011年协会会员作品情况:

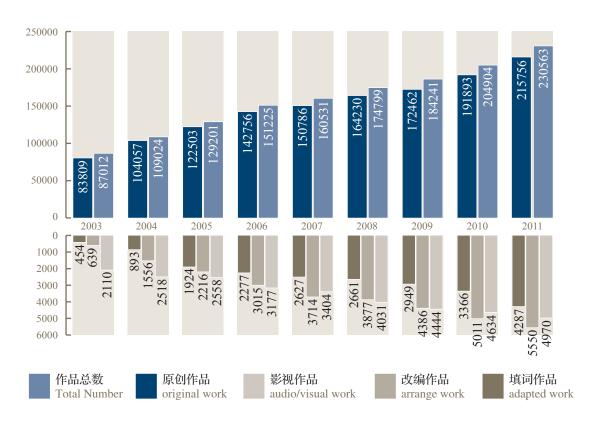
By the end of 2011, the total number of MCSC members' musical works stored in DIVA system had reached about 230000. The following is a statistics table of the musical works from the year 2003 to 2011:

年份 year 作品种类 work	2003	2004	2005	2006	2007	2008	2009	2010	2011
填词作品 adapted work	454	893	1924	2277	2527	2661	2949	3366	4287
改编作品 arrange work	639	1556	2216	3015	3714	3877	4386	5011	5550
影视作品 audio/visual work	2110	2518	2558	3177	3404	4031	4444	4634	4970
原创作品 original work	80809	104057	122503	142756	150786	164230	172462	191893	215756
作品总数 Total Number	87012	109024	129201	151225	160531	174799	186241	204904	230563

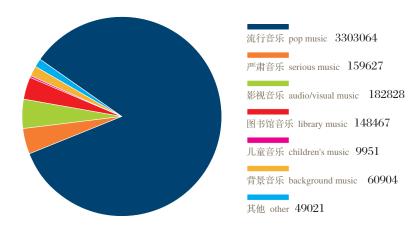
资料储备

Documentation

2003-2011年MCSC作品统计表 The Statistics Table of MCSC Members' Musical Works from 2003 to 2011



DIVA作品总数3913862首 The Total Number of Musical Works Stored in DIVA System: 3913862



海外签约协会

Affiliated Societies

协会名称 Society	所属国家/地域 Territory
ACDAM	古巴 Cuba
AEPI	希腊 Greece
AKKA/LAA	拉脱维亚 Latvia
AKM	奥地利 Austria
APDAYC	秘鲁 Peru
APRA/AMCOS	澳大利亚 Australia
ARTISJUS	匈牙利 Hungary
ASCAP / BMI / SESAC/ HARRY FOX	美国 United States
BUMA/STEMRA	荷兰 Netherlands
CASH	香港 Hong Kong
COMPASS	新加坡 Singapore
COSCAP	巴巴多斯 Barbados
COTT	特立尼达和多巴哥 Trinidad and Tobago
EAU	爱沙尼亚 Estonia
GEMA	德国 Germany
HDS ZAMP	克罗地亚 Croatia
IMRO	爱尔兰 Ireland
JASRAC	日本 Japan
KazAK	哈萨克 Kazakhstan
KODA/NCB	丹麦 Denmark
KOMCA	韩国 Korea

海外签约协会

Affiliated Societies

协会名称 Society	所属国家/地域 Territory
LATGA-A	立陶宛 Lithuania
MACP	马来西亚 Malaysia
MASA	毛里求斯 Mauritius
MCT	泰国 Thailand
MRCSN	尼泊尔 Nepal
MUST	台湾 Taiwan
OSA	捷克 Czekh
MCPS-PRS	英国 United Kingdom
RAO	俄罗斯 Russian Federation
SACEM/SDRM	法国 France
SACM	墨西哥 Mexico
SABAM	比利时 Belgium
SADAIC	阿根廷 Argentina
SAMRO	南非 South Africa
SAZAS	斯洛文尼亚 Slovenia
SCD	智利 Chile
SGAE	西班牙 Spain
SIAE	意大利 Italy
SOCAN/ SODRAC	加拿大 Canada
SOKOJ	塞尔维亚 Serbia
SPAC	巴拿马 Panama

海外签约协会

Affiliated Societies

协会名称 Society	所属国家/地域 Territory
STIM	瑞典 Sweden
SUISA	瑞士 Switzerland
TEOSTO	芬兰 Finland
TONO	挪威 Norway
UACRR	乌克兰 Ukraine
MACA	澳门 Macau
ZAMP	马其顿共和国 Macedonia, Republic of

2011年,协会新增加与尼泊尔音乐著作权协会就著作权表演权及复制权的相互代表协议。

In 2011, MCSC signed the reciprocal representation contracts for performing rights and mechanical rights with MRCSN, which is the Music Royalty Collection Society Nepal.



收支表

Income & Expenditure Account

单位:万元 Unit:10 000 yuan RMB

		2010年 Year 2010	2011年 Year 2011			
收入 Income	表演权 Performing Rights	复制权 Mechanical Rights	总计 Total	表演权 Performing Rights	复制权 Mechanical Rights	总计 Total
表演(国内) Performing- Local	3559.7		3559.7	4378.9		4378.9
表演(海外) Performing- Overseas	430.61		430.61	562.07		562.07
广播权 Broadcasting rights	1900		1900	2025.6		2025.6
复制 Mechanical rights		911.55	911.55		815.66	815.66
网络 Internet revenue		十入表演权收入 amount of performin	g rights	332.12	774.96	1107.08
收入合计 Total	5890.31	911.55	6801.86	7298.69	1590.62	8889.31
支出 Expenditure□						
行政开支 Administrative Expenses	1113.47	91.16	1204.63	1342.21	199.85	1542.06
收支盈余 surplus	4776.84	820.39	5597.23	5956.48	1390.77	7347.25
可供分配收入 Distributable amount	4776.84	820.39	5597.23	5956.48	1390.77	7347.25



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